

Quarterly Budget and Expenditure Reporting under CARES Act Sections 18004(a)(1) Institutional Portion, 18004(a)(2),

Category	Amount in (a)(1) institutional			
	\$0	\$0	\$0	None
Providing reimbursement for tuition, housing, room & board, or other fee refunds.	\$0	\$0	\$0	None
Providing tuition discounts.	\$0	\$0	\$0	None
Covering the cost of providing additional technology hardware for students, such as laptops or tablets, or covering the added cost of technology fees.	\$0	\$0	\$0	None
Providing or subsidizing the costs of high-speed internet to students or faculty to transition to an online environment.	\$151,481	\$0	\$0	WiFi hotspots for students and faculty for online instruction
Subsidizing off-campus housing costs due to dormitory closures or decision to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions. Subsidizing food service to reduce density in eating facilities, to provide prepackaged meals, or to add hours to food service operations	\$0	\$0	\$0	None
Campus safety and operations <sup>2</sup> .	\$34,974	\$0	\$0	PPE, Employee overtime for deep cleaning and disinfecting of facilities

<sup>1</sup>To support any element of the cost of attendance (as defined under Section 472 of the Higher Education Act of 1965, as amended under Section 18004(s) of the CARES Act and the Interim Final Rule published in the Federal Register on June 17, 2020 (85 FR 36494). Community Colleges in California, all public institutions in Washington State, and all institutions in Massachusetts have different requirements due to recent U.S. District Court actions. Please discuss with legal counsel. HEERF litigation updates can be found here: [https://www.heerf.org/updates](#)

<sup>2</sup>Including costs of expenses related to the disinfecting and cleaning of dorms and other campus facilities, purchases of protective equipment (PPE), purchases of cleaning supplies, adding personnel to increase the frequency of cleaning, configuration of facilities to promote social distancing, etc.



Form Instructions

Completing the Form On each form, fill out the institution of higher education (IHE or i